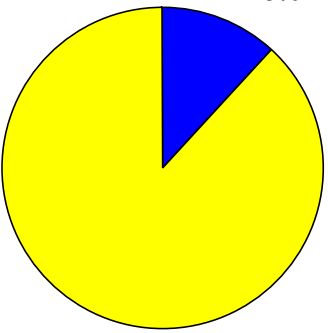


91-03-Physical Security for Courts and Perimeters

Fund/Agency: 001/91	Office of the Sheriff	
Personnel Services	\$4,299,504	<div><p>CAPS Percentage of Agency Total</p><p>11.9%</p><p>88.1%</p><div>■ Physical Security for Courts and Perimeters ■ All Other Agency CAPS</div></div>
Operating Expenses	\$687,893	
Recovered Costs	\$0	
Capital Equipment	\$0	
Total CAPS Cost:	\$4,987,397	
Federal Revenue	\$0	
State Revenue	\$2,049,826	
User Fee Revenue	\$0	
Other Revenue	\$0	
Total Revenue:	\$2,049,826	
Net CAPS Cost:	\$2,937,571	
Positions/SYE involved in the delivery of this CAPS	75/74.5	

► CAPS Summary

The Fairfax County Sheriff's Office Court Services Division Commander and Assistant Commander provide command, control, and coordination for the Civil Enforcement and Court Security Branches of the organization.

These command positions are staffed by sworn, accredited deputy sheriffs who are County employees, but whose salary is eligible for reimbursement by the State Compensation Board. They are responsible to provide direction, guidance and discipline as required for the staff under their supervision.

Office of the Sheriff

The Court Services Division has areas of operation 24 hours a day, seven days a week. The hours after normal business are staffed by sworn and civilian contract personnel. The court security security functions are performed by 75 deputy sheriffs including 19 part-time personnel. The services provided in this CAPS area benefit judges, special justices, court employees, attorneys, law enforcement officers, prisoners, mental patients, the general public having business in the courts, the entire population of Fairfax County, Fairfax City, Vienna, Herndon, the population of the contiguous jurisdictions of Arlington County, Alexandria City, Falls Church City, Prince William County, and Loudoun County, the Federal Court in Alexandria, local and state government, and out of state government and courts.

The Fairfax County Court Security Branch is made up of the Courts Security Section and the Facility Security Section. The branch provides security for all the courthouses and courtrooms in Fairfax County. This includes the protection of all judges, the protection of special justices during mental commitment hearings, the safety of all those with business before the courts, the general public, the security of all prisoners, the security of the Fairfax County Judicial Center and the Old Courthouse, including security patrols of the inside and outside of the buildings, fingerprinting, and parking enforcement and other duties as they arise.

► Method of Service Provision

The Court security functions are performed by 75 sworn, accredited deputy sheriffs (including 19 part-time). These security functions are performed for the protection of all judges, the protection of special justices during mental commitment hearings, the safety of all those with business before the courts, the general public, the security of all prisoners, the security of the Fairfax County Judicial Center and the Old Courthouse, including security patrols of the inside and outside of the buildings, fingerprinting, and parking enforcement and other duties as they arise.

► Performance/Workload Related Data

Title	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate
Prisoners Escorted to/from Courts	19,572	20,076	19,656	20,018	20,418
Attempt to Serve/Execute Process	188,227	195,386	192,900	196,700	204,860

► Mandate Information

This CAPS is Federally or State mandated. The percentage of this CAPS' resources utilized to satisfy the mandate is 51 - 75%. The specific Federal or State code and a brief description of the code follows:

- Mandates and laws which govern these processes come under Virginia Constitution, Virginia State Statute 53.1-119, 53.1-120, Chapters 8.01, 15.1, 16.1, and Common Law. The Constitution of Virginia establishes the Office of Sheriff, 53.1-119 requires the Sheriff to attend the courts in his jurisdiction, 53.1-120 requires the Sheriff to provide courthouse and courtroom security, Chapters 8.01, 15.1, 16.1, and Common Law set forth the procedures to be followed by the Sheriff for execution of civil process.